

Statement of Variances - Year ended 31 March 2025

Instructions for completing this template:

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate the variance.
2. If the variance is within 15%, no explanation is required. However, if it is outside 15%, an explanation is required.
3. Explanations should be entered in each section, quantified to show the figures for the current year and the previous year.
4. Once a sufficient explanation has been given to bring the percentage within 15%, the variance will be highlighted in green.

Please note that for fixed assets, regardless of the percentage change in the value, an explanation is required.

Item	2023-24
Box 2: Precept or Rates and levies	15,500.00
increase in insurance	1,600.00
increase in clerks hours and salary	5,500.00
Included professional fees	-
Box 2: Precept or Rates and levies (adjusted)	

Box 3: Total other receipts	8,292.00
Grant for Neighbourhood plan	2,425.00
	-
Box 3: Total other receipts (adjusted)	

Box 4: Staff costs	5,971.00
Clerks hours increased from 7.5 to 10 hours per week	5,971.00
Box 4: Staff costs (adjusted)	

Box 5: Loan interest/capital repayments	-
Box 5: Loan interest/capital repayments (adjusted)	

Box 6: Other payments	23,664.00
War Memorial repairs	4,080.00
Breakthrough Communications advice	720.00
Fence for play area	2,527.00
Box 6: Other payments (adjusted)	

Box 9: Fixed assets plus long-term investments	109,338.00
Box 9: Fixed assets plus long-term investments (adjusted)	

Box 10: Total borrowings	-
Box 10: Total borrowings (adjusted)	

atically calculate a percentage change between years.
 ≥ this threshold, the percentage difference will highlight in red for each year. This will automatically calculate the remainder % between years, the percentage difference cell will highlight in red. **figure, an explanation is required for the movement**

2024-25	Difference	%
20,000.00	4,500.00	29.0%
2,000.00	400.00	
6,500.00	1,000.00	
3,000.00	3,000.00	
	-	
	-	
	100.00	0.6%

7,086.00	1,115.00	18.7%
7,086.00	1,115.00	
	-	
	-	
	-	
	-	
	-	0.0%

13,292.00	-	10,372.00	-43.8%
-	-	4,080.00	
	-	720.00	
	-	2,527.00	
		-	
		-	
	-	3,045.00	-12.9%

109,338.00	-	0.0%
	-	
	-	
	-	
	-	
	-	
	-	0.0%

-	-	#DIV/0!
	-	
	-	
	-	
	-	
	-	
	-	0.0%

n yellow and an explanation is required.
ning difference and the percentage unexplained.
hlight as 'green' in the 'adjusted' line.
t.

Additional comments / explanations
The parish council had received a number of FOI and had to seek some professional guidance. Also had to seek guidance on planning issues.
No further explanation needed

Grant for work on the Neighbourhood plan review
No further explanation needed

No further explanation needed

No further explanation needed

Repairs done on War memorial area of the village
FOI received and needed to seek advice
New fence required in the play area
No further explanation needed

No further explanation needed

No further explanation needed
